



## IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION

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September 19, 2013

Jan McNeil  
Iowa Central Community College  
One Triton Circle  
Fort Dodge, IA 50501

Jan McNeil,

The Iowa Telecommunications and Technology Commission (ITTC) has approved Region 5's Regional Telecommunications Council (RTC) budget for expenditure of the first half of the FY 2014 educational support funds. To request release of the \$31,858.51, the RTC fiscal agent should send an invoice to Tammy Ranfeld, Iowa Communications Network, 400 East 14<sup>th</sup> Street, Des Moines, IA 50319. Along with the invoice, please also supply the attached budget approval page from the Commission. It will take approximately two weeks after we receive your invoice before a check can be issued.

The ITTC plans to acknowledge the second half of the RTC funds in the early 2014 timeframe, after receiving and reviewing the semi-annual RTC report.

If you have any questions please contact Lori Larsen at 515-725-4713.

Sincerely,

Dave Lingren  
Iowa Communications Network  
Executive Director

### IOWA COMMUNICATIONS NETWORK

Grimes State Office Building, 400 E. 14<sup>th</sup> Street, Des Moines, IA 50319    Phone: 515-725-4692    Fax: 515-725-4727    [www.icn.iowa.gov](http://www.icn.iowa.gov)

# FY 2014 Regional Telecommunications Councils (RTC) BUDGET

July 1, 2013 – June 30, 2014

REGION: V

## FY2014 ICN REGIONAL SUPPORT SERVICES BUDGET

Fiscal Agent: Iowa Central Community College

Community College: Iowa Central

|  | Total Expenses<br><i>Include one monetary amount per area</i> | % of Requested Budget |
|--|---|-----------------------|
| A. Technical Assistance for Network Classrooms<br><i>(DO NOT include FTE information.)</i><br><br>Does the RTC plan to provide first-line technical support for troubleshooting video classroom?<br>X <input type="checkbox"/> Yes <input type="checkbox"/> No | \$ 3,805.51   | 6%                    |
| B. Planning and Troubleshooting for Local Area Networks<br><i>(DO NOT include FTE information.)</i>  | \$ 3,805.52   | 6%                    |
| C. Scheduling of Video Sites<br><i>(DO NOT include FTE information.)</i>   | \$56,106.00   | 88%                   |
| Iowa Telecommunications and Technology Commission<br>First Half Allocation Approved (9/19/13) - \$31,858.51<br>Second Half Allocation -  |   | 100%                  |

Did the budget receive approval by a quorum of RTC members (6 of 9)?

*All responses are based on having the RTC fully appointed. Six members of the RTC must approve the plan.*

X ☐ Yes

☐ No *(If no is checked, a brief explanation in the comments box must be provided.)*

### COMMENTS: *(Space can also be used for percentage explanations outside of budgets.)*

The FY 2014 ICN Regional Support Services Budget was approved unanimously by a quorum of our RTC members. This includes the 88% of the budget to cover 100% of the ICN Regional Schedulers position. By having someone on duty full time to take care of the scheduling duties, the ICN will run more efficiently because the ICN duties are a priority.

### RTC Vacancies

The ICN and Education Telecommunications Council (ETC) coordinate filling vacant RTC positions. Contact Lori Larsen [lori.larsen@iowa.gov](mailto:lori.larsen@iowa.gov) (515-725-4713) or Debbie Wineland [Debbie@iptv.org](mailto:Debbie@iptv.org) (515/242-4155) for more information